

CEAO FY 2022-2027 HSIP PROGRAM

(Updated 6/2/22)

Gray Hi-Lited Are Sold													TOTAL	MAX	FEDERAL	
PID	DIST	CRS	LOCAL	AWARD	FY/QT	BID	2022	2023	2024	2025	2026	2027	REMARKS	COST	COST	MAXIMUM
			LET	DATE		DATE								APPROVED	APPROVED	
104680	9	ADA-CR VAR GR, FY 2022	X	9/20/21	22/1	9/13/21	376,675							300,000	400,000	400,000
107071	9	ADA-CR VAR GR, FY 2023	X	10/2/22	23/2			300,000						300,000	300,000	300,000
111314	9	ADA-CR VAR GR, FY 2025	X	4/2/25	25/4				300,000					300,000	300,000	300,000
104681	9	ADA-CR VAR PM, FY 2022	X	11/4/21	22/2	11/1/21	176,375							150,000	180,000	180,000
107072	9	ADA-CR VAR PM, FY 2023	X	10/2/22	23/2			150,000						150,000	150,000	150,000
111317	9	ADA-CR VAR PM, FY 2025	X	4/2/25	25/4				150,000					150,000	150,000	150,000
107762	1	ALL-CR VAR GR, FY 2023	X	11/7/22	23/2			300,000						300,000	300,000	300,000
109300	3	ASD-CR VAR GR, FY 2022	X	3/17/23	23/3			281,667						300,000	300,000	300,000
109299	3	ASD-CR VAR GR, FY 2023	X	3/17/23	23/3			270,372						300,000	300,000	300,000
109298	3	ASD-CR VAR GR, FY 2024	X	1/1/24	24/3				300,000					300,000	300,000	300,000
111341	3	ASD-CR VAR GR, FY 2025	X	3/6/25	25/3				300,000					300,000	300,000	300,000
113611	10	ATH-CR VAR PM, FY 2022		5/5/22	22/4	4/28/22	150,000							150,000	150,000	150,000
	10	ATH-CR VAR PM, FY 2025			25				150,000					150,000	150,000	150,000
107258	7	AUG-CR VAR GR, FY 2023	X	3/15/23	23/3			155,210						155,210	200,000	200,000
114270	8	BUT-CR 22/TR 106-0.71/3.04	X	2/15/24	24/3				875,186				MILLIKIN RD/MORRIS RD	1,076,000	1,287,400	1,029,920
113996	8	BUT-CR 22/TR 131-3.96/5.25	X	12/15/25	26/2					841,600			MILLIKIN RD/LESOURDSVILLE W CH	1,052,000	1,259,800	1,007,840
114352	7	CLA-CR 335/CR 303-0.00	X	8/1/25	26/1					3,000,000			SPANGLER RD/MEDWAY NEW CARL	5,511,000	3,750,000	3,000,000
113997	8	CLI-CR 3-2.89	X	8/15/25	26/1					695,200			NELSON AVE	869,000	1,067,800	854,240
	8	CLI-CR 7-5.01	X		27						1,623,200		FARMERS RD	2,029,000	2,331,900	1,865,520
115787	8	CLI-CR 7-8.00	X	8/15/24	25/1				788,040				FARMERS RD	985,000	1,185,000	948,000
115786	8	CLI-CR 10-0.41	X	2/3/25	25/3				1,251,982				CLARKSVILLE RD	1,565,000	1,849,750	1,479,800
106339	8	CLI-CR 10-3.15	X	4/17/23	23/4			603,200					CLARKSVILLE RD	754,000	929,800	743,840
109958	8	CLI-CR 12-4.43	X	2/1/24	24/3						1,171,000		ANTIOCH RD	971,000	1,463,750	1,171,000
109957	8	CLI-CR 16-7.965	X	4/17/23	23/4			1,048,000					CENTER RD	1,310,000	1,556,500	1,245,200
109810	8	CLI-CR VAR GR, FY 2022	X	8/23/21	22/1	8/11/21	350,000							300,000	350,000	350,000
109821	8	CLI-CR VAR GR, FY 2023	X	9/15/22	23/1			300,000						300,000	300,000	300,000
109959	8	CLI-CR VAR GR, FY 2024	X	9/15/23	24/1				300,000					300,000	300,000	300,000
115632	8	CLI-CR VAR GR, FY 2025	X	10/15/24	25/2				300,000					300,000	300,000	300,000
113998	8	CLI-CR VAR GR, FY 2026	X	10/1/25	26/2					300,000				300,000	300,000	300,000
	8	CLI-CR VAR GR, FY 2027	X		27							300,000		300,000	300,000	300,000
109811	8	CLI-CR VAR PM, FY 2022	X	8/30/21	22/1	8/11/21	240,000							150,000	240,000	240,000
109961	8	CLI-CR VAR PM, FY 2024	X	9/15/23	24/1				150,000					150,000	150,000	150,000
114001	8	CLI-CR VAR PM, FY 2026	X	12/22/25	26/2					150,000				150,000	150,000	150,000
114002	8	CLI-CR VAR RPM, FY 2026	X	11/10/25	26/2					50,000				50,000	50,000	50,000
115198	11	COL-CR VAR GR, FY 2025	X	4/14/25	25/4				300,000					300,000	300,000	300,000
	3	CRA-CR VAR PM, FY 2025	X		25				50,000					50,000	50,000	50,000
115840	1	DEF-US 24/CR 185		1/1/27	27/3							2,120,720	US 24/INDEPENDENCE RD	2,319,000	2,650,900	2,120,720

CEAO FY 2022-2027 HSIP PROGRAM

(Updated 6/2/22)

Gray Hi-Lited Are Sold													TOTAL	MAX	FEDERAL	
PID	DIST	CRS	LOCAL	AWARD	FY/QT	BID	2022	2023	2024	2025	2026	2027	REMARKS	COST APPROVED	COST APPROVED	MAXIMUM
113402	6	DEL-CR VAR GR, FY 2022	X	4/28/22	22/4	4/12/22	250,000							200,000	250,000	250,000
113511	6	DEL-CR VAR GR, FY 2025	X	1/1/25	25/3					200,000				200,000	200,000	200,000
114298	3	ERI-CR VAR PM, FY 2025	X	3/1/25	25/3					150,000				150,000	150,000	150,000
105922	5	FAI-CR VAR GR, FY 2022	X	9/21/21	22/1	8/23/21	200,000							200,000	200,000	200,000
113411	6	FAY-CR VAR GR, FY 2022	X	7/19/21	22/1	7/12/21	289,339							300,000	300,000	300,000
113404	6	FAY-CR VAR RPM, FY 2022	X	3/14/22	22/3	3/4/22	75,000							75,000	75,000	75,000
112405	2	FUL-CR VAR GR, FY 2025	X	7/15/24	25/1					300,000				300,000	300,000	300,000
107227	10	GAL-CR VAR GR, FY 2022	X	7/29/21	22/1	7/2/21	300,000							300,000	300,000	300,000
113388	10	GAL-CR VAR GR, FY 2025	X	7/2/24	25/1					300,000				300,000	300,000	300,000
	10	GAL-CR VAR GR, FY 2027	X		27							300,000		300,000	300,000	300,000
113381	10	GAL-CR VAR PM, FY 2025	X	7/2/24	25/1					150,000				150,000	150,000	150,000
	8	GRE-CR 20/TR73-3.21/2.09	X		27							1,546,400	FAIRGROUND RD/HILLTOP RD	1,933,000	2,233,000	1,786,400
	8	GRE-CR 84/CR 142/TR 73	X		27							1,291,200	TREBEIN/DAYTON-XENIA/HILLTOP	1,614,000	1,906,100	1,524,880
	8	GRE-CR VAR GR, FY 2025	X		25					300,000				300,000	300,000	300,000
	8	GRE-CR VAR PM, FY 2025	X		25					150,000				150,000	150,000	150,000
111285	5	GUE-CR VAR PM/RPM, FY 2023	X	12/31/22	23/2			58,116						63,400	75,000	75,000
111379	1	HAN-SR 15/CR 180-20.00/0.22		1/1/25	25/3					2,360,080				2,591,000	2,950,100	2,360,080
114008	1	HAN-SR 15/CR 193-26.01/5.29		1/1/26	26/3						1,048,320			2,591,000	1,557,000	1,245,600
111484	11	HAS-CR VAR GR, FY 2023	X	3/1/23	23/3			100,000						100,000	100,000	100,000
115220	11	HAS-CR VAR GR, FY 2025	X	3/10/25	25/3					300,000				300,000	300,000	300,000
115662	11	HAS-CR VAR GR, FY 2026	X	7/1/25	26/1						300,000			300,000	300,000	300,000
111485	11	HAS-CR VAR PM, FY 2023	X	3/1/23	23/3			100,000						100,000	100,000	100,000
99197	9	HIG-CR 7-12.11		3/6/23	23/3			681,620						493,000	852,500	682,000
107073	9	HIG-CR VAR GR, FY 2023	X	7/2/22	23/1			300,000						300,000	300,000	300,000
111319	9	HIG-CR VAR GR, FY 2025	X	4/2/25	25/4					300,000				300,000	300,000	300,000
107074	9	HIG-CR VAR PM, FY 2023	X	7/2/22	23/1			175,000						150,000	175,000	175,000
111321	9	HIG-CR VAR PM, FY 2025	X	4/2/25	25/4					150,000				150,000	150,000	150,000
112325	10	HOC-CR VAR GR, FY 2022	X	6/8/22	22/4	FILED	300,000							300,000	300,000	300,000
	10	HOC-CR VAR GR, FY 2026	X		26						300,000			300,000	300,000	300,000
	10	HOC-CR VAR GR, FY 2027	X		27							300,000		300,000	300,000	300,000
112369	10	HOC-CR VAR PM, FY 2022	X	6/2/22	22/4	FILED	75,000						Combined w/PID 112414	75,000	75,000	75,000
	10	HOC-CR VAR PM, FY 2026	X		26					150,000				150,000	150,000	150,000
115224	11	HOL-CR VAR PM, FY 2025	X	7/8/24	25/1					150,000				150,000	150,000	150,000
116167	11	HOL-CR VAR PM, FY 2026	X	7/1/25	26/1						100,000			100,000	100,000	100,000
111115	3	HUR-CR 45-0.00	X	3/15/23	23/3								PERU CENTER RD	568,000	706,600	565,280

CEAO FY 2022-2027 HSIP PROGRAM

(Updated 6/2/22)

Gray Hi-Lited Are Sold													TOTAL	MAX	FEDERAL	
PID	DIST	CRS	LOCAL	AWARD	FY/QT	BID	2022	2023	2024	2025	2026	2027	REMARKS	COST APPROVED	COST APPROVED	MAXIMUM
116003	3	HUR-CR 51/CR 170-0.19/0.12	X	3/15/24	24/3				268,800				GREENWICH MILAN TOWNLINE RD	336,000	461,000	368,800
113804	3	HUR-CR VAR PM, FY 2022	X	5/20/22	22/4	FILED	150,000							150,000	150,000	150,000
115864	3	HUR-CR VAR PM, FY 2023	X	3/1/23	23/3			150,000						150,000	150,000	150,000
115866	3	HUR-CR VAR PM, FY 2025	X	7/1/24	25/1					100,000				100,000	100,000	100,000
107075	9	JAC-CR VAR PM, FY 2023	X	7/2/22	23/1									150,000	150,000	150,000
114011	9	JAC-CR VAR PM, FY 2026		4/1/26	26/4						150,000			150,000	150,000	150,000
116177	11	JEF-CR VAR GR, FY 2027	X	7/1/26	27/1							300,000		300,000	300,000	300,000
115809	5	KNO-CR 14-11.13	X	7/1/26	27/1							1,798,400	DANVILLE AMITY RD	2,248,000	2,572,800	2,058,240
107099	5	KNO-CR VAR PM, FY 2023	X	9/30/22	23/1			100,000						100,000	100,000	100,000
111370	5	KNO-CR VAR PM, FY 2025	X	3/31/25	25/3				100,000					100,000	100,000	100,000
113992	5	KNO-CR VAR PM, FY 2026	X	3/31/26	26/3						100,000			100,000	100,000	100,000
105923	5	LIC-CR VAR GR, FY 2022	X	3/31/22	22/3	3/10/22	300,000							300,000	300,000	300,000
111297	5	LIC-CR VAR GR, FY 2024	X	3/29/24	24/3			300,000						300,000	300,000	300,000
105924	5	LIC-CR VAR PM, FY 2022	X	3/31/22	22/3	3/10/22	150,000							150,000	150,000	150,000
104834	7	LOG-CR VAR PM, FY 2022	X	5/4/22	22/4	5/3/22	150,000							150,000	150,000	150,000
114411	7	LOG-CR VAR PM, FY 2025	X	7/1/24	25/1					150,000				150,000	150,000	150,000
114063	3	LOR-CR 25-1.41	X	2/1/26	26/3						492,800			616,000	764,200	611,360
109944	3	LOR-CR 32-0.00	X	1/2/24	24/3							1,298,400		1,623,000	1,916,450	1,533,160
	3	LOR-CR 50-1.98	X		27							324,800	DURKEE RD	406,000	531,000	424,800
	3	LOR-CR 53-4.71	X		27							853,600	WEST RIDGE RD	1,067,000	1,277,050	1,021,640
110434	3	LOR-CR 60-5.05	X	3/6/23	23/3			265,056						371,000	496,000	396,800
110763	3	LOR-CR 121-0.00	X	3/9/22	22/3	2/22/22	360,000							325,000	450,000	360,000
114057	3	LOR-CR 204-3.04	X	12/15/24	25/2				1,159,200					1,449,000	1,716,350	1,373,080
114067	3	LOR-CR 231/CR 19/TR 1137	X	1/1/26	26/3						1,205,600			1,507,000	1,783,050	1,426,440
110767	3	LOR-CR VAR GR, FY 2023	X	3/5/23	23/3			146,000						146,000	200,000	200,000
111414	2	LUC-CR 5/TR 37-4.83	X	3/22/23	23/3									1,078,000	1,289,700	1,031,760
109794	2	LUC-CR 8/TR 37-4.82	X	3/15/22	22/3	2/17/22	811,281							881,000	1,081,000	864,800
110345	2	LUC-CR 8/CR 69-7.07	X	2/21/23	23/3			671,680						898,000	1,098,000	878,400
	2	LUC-CR 28/CR 65-6.02	X		26						890,400			1,113,000	1,329,950	1,063,960
110346	2	LUC-CR 30/CR 69-0.97	X	2/14/24	24/3							728,000		910,000	1,110,000	888,000
110362	2	LUC-CR 84/CR 86	X	2/15/24	24/3							686,400		858,000	1,054,600	843,680
	2	LUC-CR 95/CR 108-1.75	X		26						918,400			1,148,000	1,370,200	1,096,160
	2	LUC-CR 109/CR 132-6.90	X		27							788,000		985,000	1,185,000	948,000
111415	2	LUC-CR 1980/CR 173-12.97	X	3/5/25	25/3				918,400					1,148,000	1,370,200	1,096,160
116876	6	MAD-CR 7/CR 34/CR 30-9.85	X	1/1/26	26/3						1,112,800			1,391,000	1,649,650	1,319,720
113412	6	MAD-CR VAR GR, FY 2022	X	2/8/22	22/3	2/1/22	300,000							300,000	300,000	300,000
116111	6	MAD-CR VAR GR, FY 2026	X	8/29/25	26/1						300,000			300,000	300,000	300,000
	6	MAD-CR VAR RPM, FY 2026	X		26						75,000			75,000	75,000	75,000
	4	MAH-CR VAR GR, FY 2025	X		25					100,000				100,000	100,000	100,000

CEAO FY 2022-2027 HSIP PROGRAM

(Updated 6/2/22)

Gray Hi-Lited Are Sold													TOTAL	MAX	FEDERAL	
PID	DIST	CRS	LOCAL	AWARD	FY/QT	BID	2022	2023	2024	2025	2026	2027	REMARKS	COST APPROVED	COST APPROVED	MAXIMUM
			LET	DATE		DATE										
109927	3	MED-CR VAR PM, FY 2022	X	4/12/22	22/4	3/31/22	100,000							100,000	100,000	100,000
102896	3	MED-CR VAR PM, FY 2023	X	5/25/23	23/4			150,000						150,000	150,000	150,000
111234	3	MED-CR VAR PM, FY 2024	X	3/26/24	24/3				150,000					150,000	150,000	150,000
	3	MED-CR VAR PM, FY 2025	X		25					100,000				100,000	100,000	100,000
107431	7	MER-CR 10-7.263	X	7/27/22	23/1			440,800					WATKINS RD	426,000	551,000	440,800
109306	7	MER-CR 70-0.00	X	10/15/23	24/2				552,800				PHILOTHEA RD	691,000	854,200	683,360
105603	7	MER-CR VAR PM, FY 2022	X	3/25/22	22/3	FILED	150,000							150,000	150,000	150,000
114083	7	MER-CR VAR PM, FY 2025	X	7/1/24	25/1					100,000				100,000	100,000	100,000
109245	10	MOE-CR VAR GR, FY 2023		11/28/22	23/2			300,000						300,000	300,000	300,000
116948	10	MRG-CR VAR GR, FY 2025		7/1/24	25/1					200,000				200,000	200,000	200,000
115810	5	MUS-CR 144/CR 35-1.29/5.43	X	1/1/25	25/3					244,024			DILLON FALLS RD/PINECREST	305,000	430,000	344,000
105928	5	MUS-CR VAR GR, FY 2022	X	8/30/21	22/1	8/23/21	300,000							300,000	300,000	300,000
111299	5	MUS-CR VAR GR, FY 2024	X	3/29/24	24/3			300,000						300,000	300,000	300,000
111367	5	MUS-CR VAR GR, FY 2025	X	3/31/25	25/3				300,000					300,000	300,000	300,000
115812	5	MUS-CR VAR GR, FY 2027	X	7/1/26	27/1							300,000		300,000	300,000	300,000
105931	5	MUS-CR VAR PM, FY 2022	X	8/30/21	22/1	8/23/21	150,000							150,000	150,000	150,000
111300	5	MUS-CR VAR PM, FY 2024	X	3/29/24	24/3			150,000						150,000	150,000	150,000
111369	5	MUS-CR VAR PM, FY 2025	X	3/31/25	25/3				150,000					150,000	150,000	150,000
105947	5	PER-CR VAR GR, FY 2022		12/23/21	22/2	12/26/21	225,374							200,000	253,000	253,000
105948	5	PER-CR VAR PM, FY 2022		12/31/21	22/2	12/26/21	200,000							150,000	200,000	200,000
107411	6	PIC-CR VAR GR, FY 2023	X	6/1/23	23/4			300,000						300,000	300,000	300,000
109689	6	PIC-CR VAR GR, FY 2024	X	1/1/24	24/3				300,000					300,000	300,000	300,000
113549	6	PIC-CR VAR GR, FY 2025	X	7/3/24	25/1				300,000					300,000	300,000	300,000
107746	6	PIC-CR VAR PM, FY 2023	X	6/1/23	23/4			150,000						150,000	150,000	150,000
113551	6	PIC-CR VAR PM, FY 2025	X	7/3/24	25/1				150,000					150,000	150,000	150,000
99204	9	PIK-CR 66-4.36		3/22/21	21/3	3/11/21	86,893							4,461,000	4,461,250	4,461,250
112261	4	POR-CR VAR PM, FY 2021	X	7/1/21	21/4	6/23/21	146,913							150,000	150,000	150,000
108003	8	PRE-CR VAR GR, FY 2027	X		27							300,000		300,000	300,000	300,000
	8	PRE-CR VAR PM, FY 2023	X	8/1/22	23/1			50,000						25,000	50,000	50,000
104744	1	PUT-CR VAR PM, FY 2022	X	7/13/21	22/1	7/1/21	100,000							100,000	100,000	100,000
115867	3	RIC-CR VAR GR, FY 2024	X	8/15/23	24/1				100,000					100,000	100,000	100,000
111322	9	ROS-CR VAR GR, FY 2025		10/1/24	25/2					300,000				300,000	300,000	300,000
114013	9	ROS-CR VAR GR, FY 2026		10/1/25	26/2						300,000			300,000	300,000	300,000
115817	9	ROS-CR VAR GR, FY 2027		7/1/26	27/1							300,000		300,000	300,000	300,000
104686	9	ROS-CR VAR PM, FY 2022		7/9/21	22/1	7/1/21	115,225							150,000	150,000	150,000
114012	9	ROS-CR VAR PM, FY 2026		4/1/26	26/4					150,000				150,000	150,000	150,000

CEAO FY 2022-2027 HSIP PROGRAM

(Updated 6/2/22)

Gray Hi-Lited Are Sold													TOTAL	MAX	FEDERAL	
PID	DIST	CRS	LOCAL	AWARD	FY/QT	BID	2022	2023	2024	2025	2026	2027	REMARKS	COST	COST	MAXIMUM
			LET	DATE		DATE								APPROVED	APPROVED	
113878	8	CLI - 2021 CURVE SIGN UPGRADE					9,100									
113879	5	GUE - 2021 CURVE SIGN UPGRADE					7,873									
113880	10	HOC - 2021 CURVE SIGN UPGRADE					45,000									
113881	10	MOE - 2021 CURVE SIGN UPGRADE					2,812									
115580	8	BUT - 2022 SIGN UPGRADE					40,000									
115581	7	DAR - 2022 SIGN UPGRADE					31,000									
115582	5	FAI - 2022 SIGN UPGRADE					41,300									
115583	6	FRA - 2022 SIGN UPGRADE					49,384									
115584	10	GAL - 2022 SIGN UPGRADE					50,000									
115585	10	HOC - 2022 SIGN UPGRADE					13,940									
115586	9	JAC - 2022 SIGN UPGRADE					50,000									
115587	3	MED - 2022 SIGN UPGRADE					36,800									
115588	10	MOE - 2022 SIGN UPGRADE					2,160									
115589	6	PIC - 2022 SIGN UPGRADE					50,000									
115590	3	RIC - 2022 SIGN UPGRADE					20,000									
115591	2	SEN - 2022 SIGN UPGRADE					11,184									
115593	1	WYA - 2022 SIGN UPGRADE					44,640									
115579	10	MOE - 2022 CURVE SIGN UPGRADE					3,940									
117252		SAFETY STUDIES							1,500,000	1,500,000	1,500,000	1,500,000				
115294		STW 2023 SAFETY STUDIES						1,500,000								
115294		SAFETY STUDIES (FY 22) ENC					522,860									
115294		SAFETY STUDIES (FY 22)					520,561									
113516		SAFETY STUDIES (FY 21) ENC					265,968									
110515		SAFETY STUDIES (FY 20) ENC					47,642									
VAR	-	PE & RW TASK ORDERS ENCUMBERED-					132,917									
VAR	-	CO's ENCUMBERED TO DATE					122,156									
		Total-					12,631,246	13,813,598	12,990,386	15,371,726	15,205,120	15,094,320				
		Budgeted ('21 Carryover Included)-					12,400,416	11,292,963	14,292,963	14,292,963	14,292,963	14,292,963				
		Annual Surplus/(Shortfall)-					(230,830)	(2,520,635)	1,302,577	(1,078,763)	(912,157)	(801,357)				
		Accum. Surplus/(Shortfall)-					(230,830)	(2,751,465)	(1,448,888)	(2,527,651)	(3,439,808)	(4,241,165)				