

CEAO FY 2022-2027 CSTP PROGRAM

(Updated 6/2/22)

Gray Hi-Lited Are Sold													TOTAL COST	MAX COST	FEDERAL	
PID	DIST	CRS	LOCAL LET	AWARD DATE	FY/QT	BID DATE	2022	2023	2024	2025	2026	2027	REMARKS	APPROVED	APPROVED	MAXIMUM
111313	9	ADA-CR 2/CR 10-4.39/0.00	X	7/1/24	25/1					1,169,600			GIFT RIDGE RD/PUMPKIN RIDGE RD	1,462,000	1,731,300	1,385,040
116196	1	ALL-CR 173-1.42	X	1/1/27	27/3							2,000,000	THAYER RD	3,138,000	2,500,000	2,000,000
115576	10	ATH-CR 16/17/20/33/42/44	X	7/12/22	23/1			2,000,000					17% RMC	2,500,000	2,500,000	2,000,000
115658	11	BEL-CR 10/24/30/56/72	X	7/1/24	25/1				2,000,000					3,095,000	2,500,000	2,000,000
114353	7	CHP-CR 216/CR 2/CR 223	X	7/1/25	26/1						2,000,000			3,367,000	2,500,000	2,000,000
22329	11	COL-CR 430-0.30	X	12/8/21	22/2	11/23/21	3,779,696						CALCUTTA SMITH FERRY RD.	4,204,200	4,724,620	3,779,696
113995	5	COS-CR 16-2.55		7/1/25	26/1						1,217,600			1,522,000	1,800,300	1,440,240
114466	3	CRA-CR VAR PM, FY 23	X	3/23/23	23/3			100,000						100,000	100,000	100,000
112308	7	DAR-CR 9/35/76-4.57	X	7/5/23	24/1				1,720,000				CR 35 is a RMC (35%)	2,150,000	2,465,000	1,972,000
109284	1	DEF-CR 122/CR 134-3.00/1.05	X	1/1/24	24/3				1,241,600				CR 134 is a RMC (48%)	1,552,000	1,834,800	1,467,840
97431	6	DEL-CR 13/CR 106-5.45	X	10/6/23	24/2			937,880					WORTHINGTON RD/LEWIS CENTER	2,434,000	2,500,000	937,880
115805	5	FAI-CR 31/CR 40-3.10/2.05	X	7/1/26	27/1							1,687,200	COONPATH/ELECTION HOUSE RND	2,109,000	2,419,900	1,935,920
109568	6	FAY-CR 5/25-0.00/0.00	X	1/1/24	24/3				1,743,200				CR 25 is RMC (50%)	2,179,000	2,496,900	1,997,520
108201	2	FUL-CR 22/CR 23-1.001/1.948	X	6/10/22	22/4	FILED	1,985,152						CR 23 is a Minor Collector (63%)	2,274,000	2,500,000	2,000,000
113367	10	GAL-CR 35/42/143	X	4/2/24	24/4			2,000,000						3,193,000	2,500,000	2,000,000
115807	5	GUE-CR 26/71/585-0.00	X	7/1/26	27/1							2,000,000	CR 26 is a RMC (34%)	3,641,000	2,500,000	2,000,000
114000	5	GUE-CR 57/73/670/690	X	12/31/25	26/2						2,000,000		CR 73/670/690 are RMC (77%)	2,500,000	2,500,000	2,000,000
111471	1	HAR-CR 175/190/209/265	X	12/2/24	25/2					2,000,000			CR 190 is a RMC (29%)	3,113,000	2,500,000	2,000,000
115175	11	HAS-CR 2/4/13/20/21/25/41/55	X	3/1/25	25/3					2,000,000				2,500,000	2,500,000	2,000,000
	2	HEN-CR 424-0.00	X		27							2,000,000		3,115,000	2,500,000	2,000,000
107331	9	HIG-CR 7/36/39/98	X	7/2/22	23/1			1,658,096						2,014,000	2,315,400	1,852,320
	10	HOC-CR 14/17/25/33A	X		26						711,200			889,000	1,089,000	871,200
112553	10	HOC-CR 249-0.00	X	12/8/22	23/2			316,000					GOOSE CREEK RD	395,000	520,000	416,000
105448	5	KNO-CR 6-0.00	X	3/10/22	22/3	3/3/22	765,106						UPPER FREDRICKTOWN RD	1,048,000	1,255,200	1,004,160
108876	5	KNO-CR 53-0.00	X	12/31/22	23/2			558,183					LOCK RD	816,000	1,004,200	803,360

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114412	7	LOG-CR 9/10/11-0.00	X	7/1/24	25/1					1,624,000				2,030,000	2,333,000	1,866,400
114354	7	LOG-CR 32/CR 130-5.68/1.01	X	7/1/25	26/1						1,432,800			1,791,000	2,091,000	1,672,800
113419	6	MAD-CR 2/11/13/34/77	X	2/15/22	22/3	2/8/22	1,987,738						~65% Rural Minor Collectors	2,388,000	2,500,000	2,000,000
111581	4	MAH-CR 12/23/31/32/59/65	X	7/15/22	22/4	FILED		2,000,000						2,959,000	2,500,000	2,200,000
80674	4	MAH-CR 32-17.37	X	8/31/22	23/1	FILED		2,000,000					WESTERN RESERVE RD	7,403,000	2,500,000	2,000,000
114060	3	MED-CR 24-0.00	X	2/24/26	26/3						747,200		COLUMBIA RD	934,000	1,134,000	907,200
115415	10	MEG-CR 22/24/27/28/75		7/1/23	24/1			1,804,000						2,255,000	2,500,000	2,000,000
104871	7	MIA-CR 15-3.26	X	3/3/22	22/3	2/10/22	597,452						PIQUA-TROY RD	904,000	1,104,000	883,200
107357	7	MIA-CR 193-1.724	X	5/19/23	23/4			952,000					TROY-URBANA RD (Rural Minor Collec	1,190,000	1,418,500	1,134,800
109190	10	MOE-CR 12-8.80		7/11/22	23/1			2,000,000						2,500,000	2,500,000	2,000,000
115554	10	MRG-CR 3-0.00		7/1/24	25/1				1,080,800				TRIADELPHIA RD	1,351,000	1,603,650	1,282,920
115395	10	MRG-CR 4/32/75/84/86		4/1/24	24/4			1,152,800					66% Rural Minor Collectors	1,441,000	1,707,150	1,365,720
111254	6	MRW-CR 9/19/22/23/25/28/38/40/153	X	1/1/24	24/3			2,000,000					42% Rural Minor Collectors	3,054,000	2,500,000	2,000,000
111389	10	NOB-CR 2/CR 20-0.00/4.67		3/24/22	22/3	3/17/22	1,413,360						~44% RMC	1,134,000	1,883,750	1,507,000
110343	2	OTT-CR 17-0.00	X	4/19/23	23/4			1,785,600					OAK HARBOR SOUTHEAST RD	2,232,000	2,500,000	2,000,000
114004	5	PER-CR 22-0.00		4/1/26	26/4						907,200		TATMANS RD is a RMC	1,134,000	1,354,100	1,083,280
111372	5	PER-CR 30/56/98		7/1/24	25/1				1,432,800				CR 30 ia a RMC (48%)	1,791,000	2,091,000	1,672,800
115814	9	PIK-CR 4/50/66-3.77		7/1/26	27/1							2,000,000	PIKE LAKE/WATSON/GERMANY RDS	2,729,000	2,500,000	2,000,000
114414	1	PUT-CR Z/CR 224-0.00	X	2/28/23	23/3			1,138,480					30% Rural Minor Collector	1,194,000	1,423,100	1,138,480
114054	1	PUT-CR Old SR 12/CR 18-S/CR 19	X	1/1/26	26/3						1,427,200		CR 18-S/CR 19 are RMC (55%)	1,784,000	2,084,000	1,667,200
114120	3	RIC-CR 31/CR 144-0.00/0.655	X	8/10/21	22/1	8/5/21	955,714						CR 31 is a RMC (30%)	1,202,100	1,202,100	961,680
111580	2	SAN-CR 1-0.00	X	3/15/25	25/3				1,432,800					1,791,000	2,091,000	1,672,800
111020	2	SAN-CR 20W (US 6/20I)		4/21/22	22/4	4/14/22	237,935						W. STATE ST	300,000	350,000	280,000
116724	2	SAN-CR 201/CR 113-0.00/10.16	X	3/1/26	26/3						1,337,600			1,672,000	1,972,000	1,577,600
104688	9	SCI-CR 2-0.00	X	9/16/21	22/1	9/2/21	1,703,769						LICK RUN-LYRA RD	2,500,000	2,500,000	2,000,000
116883	9	SCI-CR 2/CR 53-0.43/0.00	X	4/2/23	23/4			434,672					LICK RUN-LYRA RD/DOGWOOD RIDGE	543,340	543,750	435,000
111582	2	SEN-CR 6/CR 12-0.00/8.08	X	2/19/25	25/3				2,000,000				CR 6 Part RMC/CR 12 RMC (58%)	3,494,000	2,500,000	2,000,000
115187	4	SUM-CR 25-8.93	X	4/1/26	26/4						2,000,000		VALLEYVIEW RD	3,498,000	2,500,000	2,000,000

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116115	6	UNI-CR 1-3.26	X	4/30/25	26/4						936,000		INDUSTRIAL PKWY	1,170,000	1,395,500	1,116,400
108536	6	UNI-CR 133/CR 165	X	4/5/23	23/4			1,968,000					NORTHWEST PKWY/HONDA PKWY	2,460,000	2,500,000	2,000,000
101976	1	VAN-CR 418-2.84		1/2/24	24/3				1,624,000				WEST LINCOLN HIGHWAY	2,030,000	2,333,000	1,866,400
114108	10	WAS-CR 32/CR 102-0.00/4.127	X	8/26/21	22/1	8/10/21	1,018,306						SPARLING RD/MILNER RD	1,230,000	1,464,500	1,171,600
106288	3	WAY-CR 30A-11.18	X	3/23/22	22/3	3/1/22	1,141,194						EAST LINCOLN WAY	1,122,000	1,426,500	1,141,200
107966	3	WAY-CR 44-3.82	X	8/11/21	22/1	8/6/21	758,993						APPLE CREEK RD	965,000	1,165,000	932,000
110370	2	WIL-CR 14/CR 25-7.12/1.84	X		27							2,000,000	40% Major Collector/60% RMC	3,144,500	2,500,000	2,000,000
	2	WIL-CR 304(12C)/CR 309(D)	X	3/15/24	24/3				1,301,600					1,627,000	1,921,050	1,536,840
	1	WYA-CR 95/97/330/430	X		27							2,000,000		3,104,000	2,500,000	2,000,000
VAR 114901	-	CO'S ENCUMBERED TO DATE-PROGRAM ADMIN COST FY 22					386,512									
116513	-	PROGRAM ADMIN COST FY 23					427,861									
VAR	-	PE & RW TASK ORDERS ENCUMBERED-					42,908	441,353								
		Total-					17,201,696	17,352,384	15,525,080	14,740,000	14,716,800	13,687,200				
		Budgeted ('21 Carryover Included)-					19,258,803	12,992,963	14,292,963	14,292,963	14,292,963	14,292,963				
		Annual Surplus/(Shortfall)-					2,057,107	(4,359,421)	(1,232,117)	(447,037)	(423,837)	605,763				
		Accum. Surplus/(Shortfall)-					2,057,107	(2,302,314)	(3,534,431)	(3,981,468)	(4,405,305)	(3,799,542)				
		Projects on Minor Collectors					4,146,976	1,293,544	3,670,416	2,427,744	3,232,160	1,880,000	RMC LIMIT = \$3,049,086 per FFY			