

CEAO FY 2025-2030 HSIP PROGRAM

(Updated 11/08/2024)

Gray Hi-Lited Are Sold													TOTAL	MAX	FEDERAL	
PID	DIST	CRS	LOCAL	AWARD	FY/QT	BID	2025	2026	2027	2028	2029	2030	REMARKS	COST	COST	MAXIMUM
			LET	DATE		DATE								APPROVED	APPROVED	
111314	9	ADA-CR VAR GR, FY 2025	X	4/2/25	25/4		300,000							300,000	300,000	300,000
121790	9	ADA-CR VAR GR, FY 2029	X	10/2/28	29/2						300,000			300,000	300,000	300,000
111317	9	ADA-CR VAR PM, FY 2025	X	4/2/25	25/4		150,000							150,000	150,000	150,000
121791	9	ADA-CR VAR PM, FY 2029	X	10/2/28	29/2						150,000			150,000	150,000	150,000
111341	3	ASD-CR VAR GR, FY 2025	X	2/27/25	25/3		300,000							300,000	300,000	300,000
121359	3	ASD-CR VAR GR, FY 2029	X	2/16/29	29/3						300,000			300,000	300,000	300,000
	10	ATH-CR VAR PM, FY 2025			25		150,000							150,000	150,000	150,000
122217	8	BUT-CR 2/TR 125/TR 55	X	1/16/29	29/3						1,485,064		WAR RD/DIMMICK/IRWIN SIMP	1,734,887	2,034,887	1,627,910
113996	8	BUT-CR 22/TR 131-3.96/5.25	X	4/7/25	25/4		1,007,840						MILLIKIN RD/LESOURDSVILLE W CH	1,052,000	1,259,800	1,007,840
120680	8	BUT-CR 2821-7.25	X	12/1/27	28/2					917,600			UNION CENTRE BLVD	1,147,000	1,369,050	1,095,240
114352	7	CLA-CR 335/CR 303-0.00	X	5/1/26	26/4			3,000,000					SPANGLER RD/MEDWAY NEW CARL	5,511,000	3,750,000	3,000,000
119603	8	CLE-CR 133/CR 40-0.82	X	3/31/27	27/3				2,092,000				WOODVILLE PK/DEERFIELD RD	2,615,000	2,976,500	2,381,200
113997	8	CLI-CR 3-2.89	X	11/4/25	26/2			854,240					NELSON AVE	869,000	1,067,800	854,240
119369	8	CLI-CR 7-5.01	X	2/15/27	27/3				1,623,200				FARMERS RD	2,029,000	2,331,900	1,865,520
115787	8	CLI-CR 7-8.00	X	3/10/25	25/3	FILED	1,320,000						FARMERS RD	985,000	1,650,000	1,320,000
115786	8	CLI-CR 10-0.41	X	5/15/26	26/4			1,479,800					CLARKSVILLE RD	1,565,000	1,849,750	1,479,800
109958	8	CLI-CR 12-4.43	X	8/12/24	25/1	7/31/24	1,370,068						ANTIOCH RD	971,000	1,713,750	1,371,000
119370	8	CLI-CR 19-1.83	X	2/1/27	27/3				1,620,836				SECOND CREEK RD	2,026,000	2,328,600	1,862,880
119173	8	CLI-CR 37-0.00	X	12/1/26	27/2				1,150,963				OSBORN RD	1,273,000	1,513,950	1,211,160
	8	CLI-CR 90/TR 202	X		29						389,516			486,895	611,895	489,516
115632	8	CLI-CR VAR GR, FY 2025	X	8/19/24	25/1	8/14/24	300,000							300,000	300,000	300,000
113998	8	CLI-CR VAR GR, FY 2026	X	10/15/25	26/2			300,000						300,000	300,000	300,000
	8	CLI-CR VAR GR, FY 2027	X		27				300,000					300,000	300,000	300,000
	8	CLI-CR VAR GR, FY 2028	X		28					300,000				300,000	300,000	300,000
	8	CLI-CR VAR GR, FY 2029	X		29						300,000			300,000	300,000	300,000
114001	8	CLI-CR VAR PM, FY 2026	X	7/21/25	26/1			150,000						150,000	150,000	150,000
	8	CLI-CR VAR PM, FY 2029	X								150,000			150,000	150,000	150,000
114002	8	CLI-CR VAR RPM, FY 2026	X	7/21/25	26/1			50,000						50,000	50,000	50,000
115198	11	COL-CR VAR GR, FY 2025	X	4/14/25	25/4		300,000							300,000	300,000	300,000
119470	3	CRA-CR VAR PM, FY 2025	X	12/13/24	25/2	FILED	148,623							150,000	150,000	150,000
115840	1	DEF-US 24/CR 185		3/10/25	25/3		2,120,720						US 24/INDEPENDENCE RD	2,319,000	2,650,900	2,120,720
113511	6	DEL-CR VAR GR, FY 2025	X	6/1/25	25/4		200,000							200,000	200,000	200,000
118819	3	ERI-CR 7/TR 7/CR 110-2.13	X	12/1/27	28/2					1,857,600			STRUB RD/CAMPBELL ST	2,322,000	2,654,200	2,123,360
114298	3	ERI-CR VAR PM, FY 2025	X	3/1/25	25/3		150,000							150,000	150,000	150,000

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PID	DIST	CRS	LOCAL LET	AWARD DATE	FY/QT	BID DATE	2025	2026	2027	2028	2029	2030	REMARKS			
118622	6	FAY-CR VAR RPM, FY 2028	X	6/1/28	28/4					75,000				75,000	75,000	75,000
121519	6	FRA-CR 95/CR 106	X	9/29/28	29/1						1,850,200		CLARK STATE RD/WAGGONER RD	2,312,750	2,644,025	2,115,220
113388	10	GAL-CR VAR GR, FY 2025	X	4/4/25	25/4		300,000							300,000	300,000	300,000
	10	GAL-CR VAR GR, FY 2027	X		27				300,000					300,000	300,000	300,000
113381	10	GAL-CR VAR PM, FY 2025	X	7/11/24	25/1	6/27/24	150,000							150,000	150,000	150,000
119148	12	GEA-CR 606/CR 11-5.32	X	5/20/25	25/4		784,160						WASHINGTON ST/BAINBRIDGE RD	796,000	980,200	784,160
117562	8	GRE-CR 20/TR73-3.21/2.09	X	6/4/26	26/4			1,786,400					FAIRGROUND RD/HILLTOP RD	1,933,000	2,233,000	1,786,400
119980	8	GRE-CR 36/TR 48-4.15	X	7/1/27	28/1					1,943,200			INDIAN RIPPLE RD/FACTORY RD	2,429,000	2,771,900	2,217,520
117563	8	GRE-CR 84/CR 142/TR 73	X	7/16/26	27/1			1,524,880					TREBEIN/DAYTON-XENIA/HILLTOP	1,614,000	1,906,100	1,524,880
119990	8	GRE-CR 97/CR 13-2.05/0.51	X	6/2/26	26/4			959,200					WILMINGTON-CNTRVL/CNTRVL	1,199,000	1,428,850	1,143,080
119308	8	GRE-CR VAR GR, FY 2025	X	7/25/24	25/1	7/18/24	231,733							300,000	300,000	300,000
119302	8	GRE-CR VAR PM, FY 2025	X	7/25/24	25/1	7/18/24	93,157							150,000	150,000	150,000
120546	8	HAM-CR VAR GR, FY 2024	X	7/2/24	25/1	5/28/24	292,369							300,000	300,000	300,000
114008	1	HAN-SR 15/CR 193-26.01/5.29		2/10/25	25/3	FILED	1,245,600							2,591,000	1,557,000	1,245,600
115662	11	HAS-CR VAR GR, FY 2026	X	3/4/26	26/3			300,000						300,000	300,000	300,000
119634	11	HAS-CR VAR GR, FY 2028	X	3/1/28	28/3					150,000				150,000	200,000	200,000
	11	HAS-CR VAR GR, FY 2029	X		29						200,000			200,000	200,000	200,000
111319	9	HIG-CR VAR GR, FY 2025	X	4/2/25	25/4		300,000							300,000	300,000	300,000
122801	9	HIG-CR VAR GR, FY 2029	X	10/2/28	29/2						300,000			300,000	300,000	300,000
111321	9	HIG-CR VAR PM, FY 2025	X	4/2/25	25/4		150,000							150,000	150,000	150,000
122800	9	HIG-CR VAR PM, FY 2029	X	10/2/28	29/2						150,000			150,000	150,000	150,000
	10	HOC-CR VAR GR, FY 2026	X		26			300,000						300,000	300,000	300,000
	10	HOC-CR VAR GR, FY 2027	X		27				300,000					300,000	300,000	300,000
	10	HOC-CR VAR PM, FY 2026	X		26			150,000						150,000	150,000	150,000
	11	HOL-CR VAR PM, FY 2029	X		29						150,000			150,000	150,000	150,000
118902	3	HUR-CR 51-0.19	X	1/1/27	27/3				990,400				GREENWICH MILAN TOWNLINE RD	1,238,000	1,473,700	1,178,960
121869	3	HUR-CR VAR GR, FY 2029	X	3/23/29	29/3						200,000			200,000	200,000	200,000
115866	3	HUR-CR VAR PM, FY 2025	X	3/31/25	25/3	FILED	100,000							100,000	100,000	100,000
114011	9	JAC-CR VAR PM, FY 2025	X	9/9/24	25/1	FILED	133,110							150,000	150,000	150,000
118663	9	JAC-CR VAR PM, FY 2027	X	7/2/26	27/1				150,000					150,000	150,000	150,000
121796	9	JAC-CR VAR PM, FY 2029	X	10/2/28	29/2						150,000			150,000	150,000	150,000
	11	JEF-CR VAR GR, FY 2029	X		29						300,000			300,000	300,000	300,000

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				DATE	FY/QT									APPROVED	APPROVED	MAXIMUM
115809	5	KNO-CR 14-11.13	X	6/13/25	25/4		1,302,295						DANVILLE AMITY RD	2,248,000	2,572,800	2,058,240
111370	5	KNO-CR VAR PM, FY 2025	X	3/31/25	25/3	FILED	100,000							100,000	100,000	100,000
113992	5	KNO-CR VAR PM, FY 2026	X	3/31/26	26/3			100,000						100,000	100,000	100,000
114063	3	LOR-CR 25-1.41	X	2/1/26	26/3			492,800					CHESTNUT RIDGE RD	616,000	764,200	611,360
122463	3	LOR-CR 50-1.98	X	6/5/27	27/4				324,800				DURKEE RD	406,000	531,000	424,800
	3	LOR-CR 51/CR 1-8.92	X		28					445,600			BAUMHART RD/NORTH RIDGE RD	557,000	693,400	554,720
	3	LOR-CR 53-0.00	X		29						695,565			869,456	1,068,347	854,678
119617	3	LOR-CR 53-4.71	X	1/1/27	27/3				853,600				WEST RIDGE RD	1,067,000	1,277,050	1,021,640
	3	LOR-CR 58-0.64	X		28					1,530,400			ISLAND RD	1,913,000	2,213,000	1,770,400
114057	3	LOR-CR 204-3.04	X	12/15/24	25/2	FILED	1,373,061						LAKE AVE	1,449,000	1,716,350	1,373,080
114067	3	LOR-CR 231/CR 19/TR 1137	X	3/15/26	26/3			1,205,600					OBERLIN-ELYRIA/LAGRANGE/WAND	1,507,000	1,783,050	1,426,440
118973	2	LUC-CR 22/CR 69-7.10	X	4/1/28	28/4				834,400				BANCROFT ST/CENTENNIAL RD	1,043,000	1,249,450	999,560
122186	2	LUC-CR 22/CR 71	X	2/1/29	29/3						881,050		BANCROFT ST/KING RD	1,101,313	1,316,556	1,053,245
116617	2	LUC-CR 28/CR 65-6.02	X	2/10/25	25/3	FILED	826,334						FRANKFORT RD/CRISSEY RD	1,113,000	1,329,950	1,063,960
118970	2	LUC-CR 32/CR 65-6.28	X	1/26/27	27/3				825,600				ANGOLA RD/CRISSEY RD	1,032,000	1,236,800	989,440
118972	2	LUC-CR 53/CR 133-1.49	X	4/1/28	28/4					834,400			ANTHONY WAYNE TR/DUTCH RD	1,043,000	1,249,450	999,560
116687	2	LUC-CR 95/CR 108-1.75	X	2/25/26	26/3			943,920					MONCLOVA RD/WILKINS RD	1,148,000	1,370,200	1,096,160
116886	2	LUC-CR 109/CR 132-6.90	X	1/27/26	26/3			788,000					PROV-NEA-SWANT/ARCH-WHITE	985,000	1,185,000	948,000
111415	2	LUC-CR 1980/CR 173-12.97	X	1/29/25	25/3	FILED	1,074,734						SUMMIT ST/SHORELAND AVE	1,148,000	1,370,200	1,096,160
116876	6	MAD-CR 7/CR 34/CR 30-9.85	X	7/1/26	27/1				1,112,800				PLAIN CITY GEORGESVILLE/CEMETE	1,391,000	1,649,650	1,319,720
116111	6	MAD-CR VAR GR, FY 2026	X	8/29/25	26/1			300,000						300,000	300,000	300,000
116175	6	MAD-CR VAR RPM, FY 2026	X	1/1/26	26/3			75,000						75,000	75,000	75,000
120292	4	MAH-CR VAR GR, FY 2025	X	1/14/25	25/3	FILED	100,000							100,000	100,000	100,000
122366	3	MED-CR VAR PM, FY 2025	X	5/15/25	25/4		100,000							100,000	100,000	100,000
114083	7	MER-CR VAR PM, FY 2025	X	7/9/24	25/1	6/11/24	100,000							100,000	100,000	100,000
	10	MRG-CR VAR GR, FY 2029			29						200,000			200,000	200,000	200,000
115810	5	MUS-CR 144/CR 35-1.29/5.43	X	1/1/27	27/3				244,024				DILLON FALLS RD/PINECREST	305,000	430,000	344,000
111367	5	MUS-CR VAR GR, FY 2025	X	12/31/24	25/2	FILED	300,000							300,000	300,000	300,000
115812	5	MUS-CR VAR GR, FY 2027	X	7/1/26	27/1				300,000					300,000	300,000	300,000
118616	5	MUS-CR VAR GR, FY 2028	X	9/30/27	28/1					300,000				300,000	300,000	300,000
121383	5	MUS-CR VAR GR, FY 2029	X	1/1/29	29/3						300,000			300,000	300,000	300,000
111369	5	MUS-CR VAR PM, FY 2025	X	12/31/24	25/2	FILED	150,000							150,000	150,000	150,000
121381	5	MUS-CR VAR PM, FY 2029	X	1/1/29	29/3						150,000			150,000	150,000	150,000
	10	NOB-CR VAR GR, FY 2029			29						300,000			300,000	300,000	300,000
118617	5	PER-CR VAR GR, FY 2027		12/31/26	27/2				200,000					200,000	200,000	200,000

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			LET	DATE		DATE								APPROVED	APPROVED	
121380	5	PER-CR VAR GR, FY 2029		1/1/29	29/3						150,000			100,000	150,000	150,000
118618	5	PER-CR VAR PM, FY 2027		3/31/27	27/3				100,000					100,000	100,000	100,000
121372	5	PER-CR VAR PM, FY 2029	X	1/1/29	29/3						50,000			50,000	50,000	50,000
113551	6	PIC-CR VAR PM, FY 2025	X	6/1/25	25/4		150,000							150,000	150,000	150,000
	4	POR-CR VAR GR, FY 2029	X		29						100,000			100,000	100,000	100,000
119748	8	PRE-CR VAR GR, FY 2027	X	1/8/27	27/3				300,000					300,000	300,000	300,000
	8	PRE-CR VAR GR, FY 2029	X		29						200,000			200,000	200,000	200,000
106544	9	ROS-CR 222/TR 288-4.50		2/10/25	25/3	FILED	412,661						CHARLESTON PK/SCHRADER RD	500,000	625,000	500,000
111322	9	ROS-CR VAR GR, FY 2025		11/25/24	25/2	FILED	293,055							300,000	346,500	346,500
114013	9	ROS-CR VAR GR, FY 2026	X	10/1/25	26/2			300,000						300,000	300,000	300,000
115817	9	ROS-CR VAR GR, FY 2027		7/1/26	27/1				300,000					300,000	300,000	300,000
118664	9	ROS-CR VAR GR, FY 2028		7/1/27	28/1					300,000				300,000	300,000	300,000
121795	9	ROS-CR VAR GR, FY 2029	X	10/2/28	29/2						300,000			300,000	300,000	300,000
114012	9	ROS-CR VAR PM, FY 2026	X	4/1/26	26/4			150,000						150,000	150,000	150,000
115819	9	SCI-CR 49-0.09	X	7/1/26	27/1				500,800				CAREYS RUN RD	626,000	776,200	620,960
118741	9	SCI-CR 163-1.22	X	11/1/24	25/2		1,900,720						SCHERER HOLLOW RD	2,069,000	2,375,900	1,900,720
121794	9	SCI-CR VAR GR, FY 2029	X	10/2/28	29/2						300,000			300,000	300,000	300,000
118736	9	SCI-CR VAR PM, FY 2027	X	7/2/26	27/1			150,000						150,000	150,000	150,000
121793	9	SCI-CR VAR PM, FY 2029	X	10/2/28	29/2						150,000			150,000	150,000	150,000
121792	9	SCI-CR VAR RPM, FY 2029	X	10/2/28	29/2						75,000			75,000	75,000	75,000
118971	2	SEN-CR VAR GR, FY 2027	X	4/1/27	27/4				200,000					200,000	200,000	200,000
122190	2	SEN-CR VAR PM, FY 2029	X	1/1/29	29/3						50,000			50,000	50,000	50,000
122280	4	STA-CR 240/CR 223	X	9/30/28	29/1						1,808,570		12TH ST/PERRY DR	2,260,584	2,586,643	2,069,314
118837	4	STA-CR 219/3rd St/4th St	X	9/30/26	27/1			855,200					WHIPPLE AVE/3RD ST/4TH ST	1,069,000	1,279,350	1,023,480
118989	4	STA-FOHL ST/KEMARY AVE	X	9/1/27	28/1					890,400			CR 252/TR 251-2.05	1,113,000	1,329,950	1,063,960
120294	4	STA-CR VAR GR, FY 2025	X	4/1/25	25/4		200,000							200,000	200,000	200,000
119264	4	STA-CR VAR PM, FY 2025	X	9/11/24	25/1	9/6/24	150,000							150,000	150,000	150,000
	4	STA-CR VAR RPM, FY 2028	X		28					50,000				50,000	50,000	50,000
	11	TUS-CR 62-0.39	X		29						1,318,797			1,648,496	1,945,771	1,556,617
115227	11	TUS-CR VAR GR, FY 25 & 26	X	7/1/25	26/1			600,000					comb. w/ PID 116168	600,000	600,000	600,000
	11	TUS-CR VAR GR, FY 2029	X		29						300,000			300,000	300,000	300,000
115228	11	TUS-CR VAR PM, FY 2025	X	12/18/24	25/2	FILED	150,000							150,000	150,000	150,000
116171	11	TUS-CR VAR PM, FY 2026	X	7/1/25	26/1			150,000						150,000	150,000	150,000
	11	TUS-CR VAR PM, FY 2029	X		29						100,000			100,000	100,000	100,000
	10	VIN-CR VAR GR, FY 2029			29						300,000			300,000	300,000	300,000
114003	8	WAR-CR VAR GR, FY 2026	X	12/10/24	25/2	FILED	300,000							300,000	300,000	300,000

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			LET	DATE		DATE								APPROVED	APPROVED	
	8	WAR-CR VAR GR, FY 2029	X		29						200,000			200,000	200,000	200,000
120153	3	WAY-SR 585/CR 44/CR 120		3/1/27	27/3				1,322,400				SR 585/APPLE CREEK/FIVE POINTS	1,653,000	1,950,950	1,560,760
114069	3	WAY-CR VAR GR, FY 2026	X	1/1/26	26/3			100,000						100,000	100,000	100,000
117843	10	HOC - 2023 SIGN UPGRADE					63,940									
120873	8	CLI - 2024 CURVE SIGN UPGRADE					26,000									
120872	11	HAS - 2024 SIGN UPGRADE					20,000									
120848	9	JAC - 2024 SIGN UPGRADE					50,000									
120866	6	MAD - 2024 SIGN UPGRADE					50,000									
120852	6	MAR - 2024 SIGN UPGRADE					48,912									
120855	3	MED - 2024 SIGN UPGRADE					36,000									
120874	3	MED - 2024 CURVE SIGN UPGRADE					6,600									
120865	9	ROS - 2024 SIGN UPGRADE					40,000									
120789	2	SEN - 2024 SIGN UPGRADE					38,818									
120868	2	WIL - 2024 SIGN UPGRADE					32,310									
		SAFETY STUDIES						1,500,000	1,500,000	1,500,000	1,500,000	1,500,000				
122293		STW 2025 SAFETY STUDIES					1,500,000									
119915		STW 2024 SAFETY STUDIES ENC					191,638									
119915		STW 2024 SAFETY STUDIES					413,794									
117252		STW 2023 SAFETY STUDIES ENC														
117252		STW 2023 SAFETY STUDIES					10,512									
VAR	-	PE & RW TASK ORDERS ENCUMBERED-					109,050									
VAR	-	CO's ENCUMBERED TO DATE					147,903									
		Total-					23,365,717	17,559,840	17,616,623	11,928,600	15,803,762	1,500,000				
		Budgeted ('24 Carryover Included)-					22,950,621	14,292,963	14,292,963	14,292,963	14,292,963	14,292,963				
		Annual Surplus/(Shortfall)-					(415,096)	(3,266,877)	(3,323,660)	2,364,363	(1,510,799)	12,792,963				
		Accum. Surplus/(Shortfall)-					(415,096)	(3,681,973)	(7,005,633)	(4,641,270)	(6,152,069)	6,640,894				